## Senate Study Bill 3126 - Introduced

SENATE/HOUSE FILE \_\_\_\_\_
BY (PROPOSED GOVERNOR BUDGET BILL)

## A BILL FOR

- 1 An Act relating to and making appropriations to state
- 2 departments and agencies from the rebuild Iowa
- 3 infrastructure fund and the technology reinvestment fund,
- 4 and providing for related matters.
- 5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1
                            DIVISION I
                  REBUILD IOWA INFRASTRUCTURE FUND
 2
 3
     Section 1. REBUILD IOWA INFRASTRUCTURE FUND -
 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 5 infrastructure fund to the following departments and agencies
 6 for the following fiscal years, the following amounts, or so
 7 much thereof as is necessary, to be used for the purposes
 8 designated:
 9
     1. DEPARTMENT OF ADMINISTRATIVE SERVICES
     FY 2020-2021:
10
     For security cameras on the state capitol complex:
11
12 ..... $
                                                         250,000
13
     2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
14
         (1) For deposit in the water quality initiative fund
15 created in section 466B.45 for purposes of supporting the
16 water quality initiative administered by the division of soil
17 conservation and water quality as provided in section 466B.42,
18 including salaries, support, maintenance, and miscellaneous
19 purposes, notwithstanding section 8.57, subsection 5, paragraph
20 "c":
21
     FY 2020-2021:
22 ..... $
                                                       2,600,000
     (2) (a) The moneys appropriated in this lettered
23
24 paragraph shall be used to support demonstration projects in
25 subwatersheds as designated by the department that are part
26 of high-priority watersheds identified by the water resources
27 coordinating council.
28
         The moneys appropriated in this lettered paragraph
29 shall be used to support demonstration projects in watersheds
30 generally, including regional watersheds, as designated by the
31 division and high-priority watersheds identified by the water
32 resources coordinating council.
     (3) In supporting projects in watersheds and subwatersheds
34 as provided in subparagraph (2), subparagraph divisions (a) and
35 (b), all of the following shall apply:
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- 1 (a) The demonstration projects shall utilize water quality
  2 practices as described in the latest revision of the document
  3 entitled "Iowa Nutrient Reduction Strategy" initially presented
  4 in November 2012 by the department of agriculture and land
- 5 stewardship, the department of natural resources, and Iowa 6 state university of science and technology.
- 7 (b) The division shall implement demonstration projects 8 as provided in subparagraph division (a) by providing 9 for participation by persons who hold a legal interest in 10 agricultural land used in farming. To every extent practical, 11 the division shall provide for collaborative participation by 12 such persons who hold a legal interest in agricultural land 13 located within the same subwatershed.
- 14 (c) The division shall implement demonstration projects on 15 a cost-share basis as determined by the division. Except for 16 edge-of-field practices, the state's share of the amount shall 17 not exceed 50 percent of the estimated cost of establishing the 18 practice as determined by the division or 50 percent of the 19 actual cost of establishing the practice, whichever is less.
- 20 (d) The demonstration projects shall be used to educate
  21 other persons about the feasibility and value of establishing
  22 similar water quality practices. The division shall promote
  23 field day events for purposes of allowing interested persons to
  24 establish water quality practices on their agricultural land.
- (e) The division shall conduct water quality evaluations within supported subwatersheds. Within a reasonable period after accumulating information from such evaluations, the division shall create an aggregated database of water quality practices. Any information identifying a person holding a legal interest in agricultural land or specific agricultural land shall be a confidential record.
- 32 (4) The moneys appropriated in this lettered paragraph
  33 shall be used to support education and outreach in a manner
  34 that encourages persons who hold a legal interest in
  35 agricultural land used for farming to implement water quality

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1 practices, including the establishment of such practices in
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- 2 watersheds generally, and not limited to subwatersheds or
- 3 high-priority watersheds.
- 4 (5) The moneys appropriated in this lettered paragraph
- 5 may be used to contract with persons to coordinate the
- 6 implementation of efforts provided in this paragraph.
- 7 (6) The moneys appropriated in this lettered paragraph
- 8 may be used by the department to support urban soil and water
- 9 conservation efforts, which may include but are not limited
- 10 to management practices related to bioretention, landscaping,
- 11 the use of permeable or pervious pavement, and soil quality
- 12 restoration. The moneys shall be allocated on a cost-share
- 13 basis as provided in chapter 161A.
- 14 (7) Notwithstanding any other provision of law to the
- 15 contrary, the department may use moneys appropriated in
- 16 this lettered paragraph to carry out the provisions of this
- 17 paragraph on a cost-share basis in combination with other
- 18 moneys available to the department from a state or federal
- 19 source.
- 20 (8) Not more than 10 percent of the moneys appropriated in
- 21 this lettered paragraph may be used for costs of administration
- 22 and implementation of the water quality initiative administered
- 23 by the soil conservation division.
- 24 b. For deposit in the renewable fuels infrastructure fund
- 25 created in section 159A.16 for renewable fuel infrastructure
- 26 programs:
- 27 FY 2020-2021:
- 28 ..... \$ 5,000,000
- 29 3. DEPARTMENT OF CORRECTIONS
- 30 For the remodel and expansion of the kitchen and visitation
- 31 areas at the Clarinda treatment complex:
- 32 FY 2020-2021:
- 33 ..... \$ 4,000,000
- 34 FY 2021-2022:
- 35 ..... \$ 5,985,941

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1	4. DEPARTMENT OF CULTURAL AFFAIRS
2	a. For deposit in the Iowa great places program fund created
3	in section 303.3D for Iowa great places program projects that
4	meet the definition of "vertical infrastructure" in section
5	8.57, subsection 5, paragraph "c":
6	FY 2020-2021:
7	\$ 1,000,000
8	b. For grants to nonprofit organizations committed to
9	strengthening communities through youth development, healthy
10	living, and social responsibility for costs associated with
11	the renovation and maintenance of facility infrastructure at
12	facilities located in cities with a population of less than
13	28,000 as determined by the 2010 federal decennial census:
14	FY 2020-2021:
15	\$ 250,000
16	5. ECONOMIC DEVELOPMENT AUTHORITY
17	a. For deposit in the community attraction and tourism fund
18	created in section 15F.204:
19	FY 2020-2021:
20	\$ 5,000,000
21	b. For equal distribution to regional sports authority
22	districts certified by the department pursuant to section
23	15E.321, notwithstanding section 8.57, subsection 5, paragraph
24	"c":
25	FY 2020-2021:
26	\$ 500,000
27	c. For connection of communities to the Lewis and Clark
28	regional water system:
29	FY 2020-2021:
30	\$ 1,750,000
31	FY 2021-2022:
32	\$ 1,750,000
33	The authority shall establish a plan for the repayment of
34	moneys appropriated pursuant to this paragraph once federal
35	moneys for the project have been received. The authority shall

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1 submit a report to the general assembly by February 1, 2021,
2 on the status of any federal moneys being appropriated for the
3 project.
     6. DEPARTMENT OF HUMAN SERVICES
     a. For the installation of an elevator at the Glenwood
6 institution:
    FY 2020-2021:
8 ...... $
                                                 596,500
    b. For a grant to a nonprofit agency that provides expert
10 care for children with medical complexity to expand its
ll services to those children who reach adulthood in their care
12 by providing infrastructure funding for expanding a nursing
13 facility:
    FY 2020-2021:
14
15 ..... $ 1,000,000
16
     7. IOWA LAW ENFORCEMENT ACADEMY
17
    a. For costs associated with furniture, fixtures, and
18 equipment at the academy, notwithstanding section 8.57,
19 subsection 5, paragraph "c":
20
    FY 2020-2021:
21 ..... $
                                                 280,000
22
    b. For resurfacing parking lots at the academy:
23
    FY 2020-2021:
24 ..... $
                                                 550,000
25
    8. DEPARTMENT OF NATURAL RESOURCES
26
     a. For implementation of lake projects that have
27 established watershed improvement initiatives and community
28 support in accordance with the department's annual lake
29 restoration plan and report, notwithstanding section 8.57,
30 subsection 5, paragraph "c":
    FY 2020-2021:
31
32 ..... $ 4,800,000
33
    b. For state park infrastructure improvements:
34
    FY 2020-2021:
35 ..... $ 1,000,000
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1	c. For the derelict building program:
2	FY 2020-2021:
3	\$ 400,000
4	9. DEPARTMENT OF PUBLIC DEFENSE
5	a. For major maintenance projects at national guard
6	armories and facilities:
7	FY 2020-2021:
8	\$ 1,000,000
9	b. For improvement projects for Iowa national guard
10	installations and readiness centers to support operations and
11	training requirements:
12	FY 2020-2021:
13	\$ 1,000,000
14	c. For construction improvement projects at the Camp Dodge
15	facility:
16	FY 2020-2021:
17	\$ 250,000
18	d. The department of public defense shall report to the
19	general assembly by December 15, 2020, regarding the projects
20	the department has funded or intends to fund from moneys
21	appropriated to the department pursuant to this subsection for
22	the fiscal year beginning July 1, 2020.
23	10. DEPARTMENT OF PUBLIC SAFETY
24	a. For payments and other costs due under a financing
25	agreement entered into by the treasurer of state for building
26	the statewide interoperable communications system pursuant to
27	section 29C.23, subsection 2, notwithstanding section 8.57,
28	subsection 5, paragraph "c":
29	FY 2020-2021:
30	\$ 3,960,945
31	b. For the purchase of ballistic vests, notwithstanding
32	section 8.57, subsection 5, paragraph "c":
33	FY 2020-2021:
34	\$ 467,500
35	c. For the purchase of bomb suits, notwithstanding section

٦	8.57, subsection 5, paragraph "c":
2	\$ 384,000
_	d. For the purchase of two airplanes, notwithstanding
4	
	section 8.57, subsection 5, paragraph "c":
6	FY 2020-2021:
	\$ 3,426,340
8	11. BOARD OF REGENTS
9	For allocation by the state board of regents to the state
	university of Iowa, Iowa state university of science and
	technology, and the university of northern Iowa to reimburse
	the institutions for deficiencies in the operating funds
	resulting from the pledging of tuition, student fees and
	charges, and institutional income to finance the cost of
	providing academic and administrative buildings and facilities
	and utility services at the institutions:
17	
	\$ 28,268,466
19	
20	a. For deposit in the public transit infrastructure grant
	fund created in section 324A.6A, for projects that meet
22	the definition of vertical infrastructure in section 8.57,
23	subsection 5, paragraph "c":
24	FY 2020-2021:
25	\$ 1,500,000
26	b. For deposit in the railroad revolving loan and grant
27	fund created in section 327H.20A, notwithstanding section 8.57,
28	subsection 5, paragraph "c":
29	
30	\$ 1,000,000
31	c. For vertical infrastructure improvements at the
32	commercial service airports within the state:
33	FY 2020-2021:
34	\$ 1,500,000
35	d. For vertical infrastructure improvements at general

1	aviation airports within the state:
2	FY 2020-2021:
3	\$ 1,000,000
4	13. TREASURER OF STATE
5	For distribution in accordance with chapter 174 to qualified
6	fairs that belong to the association of Iowa fairs for county
7	fair vertical infrastructure improvements:
8	FY 2020-2021:
9	\$ 1,060,000
10	14. DEPARTMENT OF VETERANS AFFAIRS
11	For resurfacing the roadway at the Iowa veteran's cemetery:
12	FY 2020-2021:
13	\$ 50,000
14	15. JUDICIAL BRANCH
15	a. For major maintenance to the Iowa judicial building:
16	FY 2020-2021:
17	\$ 400,000
18	b. For furniture and equipment for justice centers
19	located in counties with a population of less than 400,000
20	as determined by the 2010 federal decennial census,
21	notwithstanding section 8.57, subsection 5, paragraph "c":
22	FY 2020-2021:
23	\$ 211,455
24	Sec. 2. REVERSION. For purposes of section 8.33, unless
25	specifically provided otherwise, unencumbered or unobligated
26	moneys from an appropriation made in this division of this Act
27	shall not revert but shall remain available for expenditure for
28	the purposes designated until the close of the fiscal year that
29	ends three years after the end of the fiscal year for which the
30	appropriation is made. However, if the project or projects for
31	which such appropriation was made are completed in an earlier
32	fiscal year, unencumbered or unobligated moneys shall revert at
33	the close of that same fiscal year.
34	DIVISION II
35	TECHNOLOGY REINVESTMENT FUND

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1	Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is
2	appropriated from the technology reinvestment fund created
3	in section 8.57C to the following departments and agencies
4	for the following fiscal years, the following amounts, or so
5	much thereof as is necessary, to be used for the purposes
6	designated:
7	1. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD
8	For upgrading the web reporting system:
9	FY 2020-2021:
10	\$ 500,000
11	FY 2021-2022:
12	\$ 500,000
13	2. OFFICE OF THE CHIEF INFORMATION OFFICER
14	a. For data center replacement:
15	FY 2020-2021:
16	\$ 400,000
17	b. For implementation of a new state central personnel,
18	accounting, and budget system:
19	FY 2020-2021:
20	\$ 20,889,000
21	3. DEPARTMENT OF CORRECTIONS
22	For institutions building automation systems:
23	FY 2020-2021:
24	\$ 500,000
25	4. DEPARTMENT OF EDUCATION
26	To the public broadcasting division for the replacement of
27	equipment:
28	FY 2020-2021:
29	\$ 1,000,000
30	5. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT
31	For the implementation of a statewide mass notification and
32	emergency messaging system:
33	FY 2020-2021:
34	\$ 400,000
35	6. DEPARTMENT OF HUMAN RIGHTS

1	a. For the cost of equipment and computer software for the
	continued development and implementation of Iowa's criminal
3	justice information system:
4	FY 2020-2021:
5	\$ 1,400,000
6	b. For the costs associated with the justice enterprise data
7	warehouse:
8	FY 2020-2021:
9	\$ 157,980
10	7. DEPARTMENT OF INSPECTIONS AND APPEALS
11	For the rebuild of the health facilities database:
12	FY 2020-2021:
13	\$ 850,000
14	8. IOWA LAW ENFORCEMENT ACADEMY
15	For information technology for classrooms and conference
16	rooms at the academy building:
17	FY 2020-2021:
18	\$ 400,000
19	9. DEPARTMENT OF MANAGEMENT
20	a. For the continued development and implementation of
21	a searchable database that can be placed on the internet for
22	budget and financial information:
23	FY 2020-2021:
24	\$ 45,000
25	b. For the continued development and implementation of the
	comprehensive electronic grant management system:
27	FY 2020-2021:
	\$ 70,000
29	c. For the upgrade of the local government budget and
	property tax system:
31	FY 2020-2021:
32	\$ 624,000
33	10. DEPARTMENT OF PUBLIC HEALTH
34	For replacement of computer infrastructure and software at
35	the state medical examiner's office:

1	FY 2020-2021:
2	\$ 395,000
3	11. DEPARTMENT OF PUBLIC SAFETY
4	For replacement of the computerized criminal history record
5	system:
6	FY 2020-2021:
7	\$ 800,000
8	12. DEPARTMENT OF REVENUE
9	For tax system modernization:
10	FY 2020-2021:
11	\$ 3,000,000
12	13. DEPARTMENT OF VETERANS AFFAIRS
13	For security cameras at the Iowa veteran's cemetery:
14	FY 2020-2021:
15	\$ 21,000
16	14. JUDICIAL BRANCH
17	For voice-over internet protocol phone upgrades at county
18	courthouses:
19	FY 2020-2021:
20	\$ 163,000
21	Sec. 4. REVERSION. For purposes of section 8.33, unless
22	specifically provided otherwise, unencumbered or unobligated
23	moneys from an appropriation made in this division of this Act
24	shall not revert but shall remain available for expenditure for
25	the purposes designated until the close of the fiscal year that
26	ends three years after the end of the fiscal year for which the
27	appropriation is made. However, if the project or projects for
28	which such appropriation was made are completed in an earlier
29	fiscal year, unencumbered or unobligated moneys shall revert at
30	the close of that same fiscal year.
31	DIVISION III
32	MISCELLANEOUS PROVISIONS
33	Sec. 5. Section 8.57A, subsection 4, paragraph a, Code 2020,
34	is amended by striking the paragraph.
35	Sec. 6. Section 8.57A, subsection 4, Code 2020, is amended

- 1 by adding the following new paragraphs:
- 2 NEW PARAGRAPH. d. There is appropriated from the rebuild
- 3 Iowa infrastructure fund every fiscal year commencing with the
- 4 fiscal year beginning July 1, 2013, and ending with the fiscal
- 5 year beginning July 1, 2019, the sum of forty-two million
- 6 dollars to the environment first fund, notwithstanding section
- 7 8.57, subsection 5, paragraph c.
- 8 NEW PARAGRAPH. e. There is appropriated from the rebuild
- 9 Iowa infrastructure fund for the fiscal year beginning July 1,
- 10 2020, and ending June 30, 2021, the sum of twenty-two million
- 11 three hundred twenty thousand dollars to the environment first
- 12 fund, notwithstanding section 8.57, subsection 5, paragraph 13  $\cdot^{"}$ .
- 14 Sec. 7. Section 8.57C, subsection 3, paragraph a,
- 15 subparagraph (2), Code 2020, is amended to read as follows:
- 16 (2) The fiscal year beginning July 1, 2020 2021, and for
- 17 each subsequent fiscal year thereafter.
- 18 Sec. 8. Section 8.57C, subsection 3, Code 2020, is amended
- 19 by adding the following new paragraph:
- 20 NEW PARAGRAPH. i. There is appropriated from the rebuild
- 21 Iowa infrastructure fund for the fiscal year beginning July 1,
- 22 2020, and ending June 30, 2021, the sum of thirty-five million
- 23 dollars to the technology reinvestment fund, notwithstanding
- 24 section 8.57, subsection 5, paragraph "c".
- 25 EXPLANATION

28

- The inclusion of this explanation does not constitute agreement with
- 27 the explanation's substance by the members of the general assembly.
- 29 departments and agencies from the rebuild Iowa infrastructure

This bill relates to and makes appropriations to state

- 30 fund and the technology reinvestment fund, and provides for
- 31 related matters. The bill is organized by divisions.
- 32 DIVISION I REBUILD IOWA INFRASTRUCTURE FUND. This
- 33 division appropriates project funding for FY 2020-2021 from
- 34 the rebuild Iowa infrastructure fund for projects for the
- 35 departments of administrative services, agriculture and

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- 1 land stewardship, cultural affairs, human services, natural
- 2 resources, public defense, public safety, transportation, and
- 3 veterans affairs, and for the law enforcement academy, board
- 4 of regents, treasurer of state, and the judicial branch. The
- 5 division also appropriates project funding from the rebuild
- 6 Iowa infrastructure fund for FY 2020-2021 and FY 2021-2022 to
- 7 the department of corrections and the economic development
- 8 authority.
- 9 DIVISION II TECHNOLOGY REINVESTMENT FUND. This
- 10 division appropriates project funding for FY 2020-2021
- 11 from the technology reinvestment fund for the departments
- 12 of corrections, education, homeland security and emergency
- 13 management, human rights, inspections and appeals, management,
- 14 public health, public safety, revenue, and veterans affairs,
- 15 and for the office of the chief information officer, law
- 16 enforcement academy, and the judicial branch. This division
- 17 also appropriates project funding for FY 2020-2021 and FY
- 18 2021-2022 from the technology reinvestment fund to the ethics
- 19 and campaign disclosure board.
- 20 DIVISION III MISCELLANEOUS PROVISIONS. Code section
- 21 8.57A, concerning the environment first fund, is amended to
- 22 provide that the appropriation to the fund from the rebuild
- 23 Iowa infrastructure fund for the fiscal year beginning July
- 24 1, 2020, is \$22.32 million instead of \$42 million. The bill
- 25 further eliminates appropriations to the fund from the rebuild
- 26 Iowa infrastructure fund for fiscal years beginning on or after
- 27 July 1, 2021.
- 28 Code section 8.57C, concerning the technology reinvestment
- 29 fund, is amended to provide that the standing appropriation to
- 30 the fund from the general fund for fiscal years beginning on or
- 31 after July 1, 2020, is changed to fiscal years beginning on or
- 32 after July 1, 2021, and to provide for an appropriation to the
- 33 fund from the rebuild Iowa infrastructure fund for the fiscal
- 34 year beginning July 1, 2020, of \$35 million.